

# Taylor County Commissioners' Court

August 1, 2018

The Commissioners' Court of Taylor County met in Regular Session on August 1, 2018, with the following members present:

1. Judge Downing A. Bolls Jr., County Judge
2. Randy Williams, Commissioner, Precinct 1
3. Kyle Kendrick, Commissioner, Precinct 2
4. Brad Birchum, Commissioner, Precinct 3
5. Chuck Statler, Commissioner, Precinct 4

When the following motions were heard:

1. Call meeting to order and adopt the agenda

Judge Bolls called the meeting to order at 9:00 a.m. Commissioner Kendrick made a motion to adopt the agenda. The motion was seconded by Commissioner Statler and carried unanimously. [Exhibit]

\*\*\*\*\*

2. Consider approval of payroll and bills for payment.

Commissioner Williams made a motion to approve bills and payroll as presented. The motion was seconded by Commissioner Birchum and carried unanimously. [Exhibit]

\*\*\*\*\*

3. Receive Presentation from Tommy Morris Agency and representative Nancy Johnson on project costs and other issues upon renewal of Taylor County's health insurance policy for the upcoming fiscal year FY19.

Cathy Taff, Human Resources and Risk Manager presented the insurance committee's recommendations to the Court [Exhibit]

\*\*\*\*\*

4. FY19 Budget Discussion

County Auditor Elijah Anderson presented updated proposed FY 2019 budget revenue and expenses. The Court discussed;

Sheriff's Office RMS software and vehicle request  
Proposed Salary increases  
Property Tax increase  
Unfunded State of Texas mandates  
Effects on the judicial system from the "Opioid Crisis"  
Proper Contingency budget and Fund Balance uses  
Large increases from current year budgeted amounts

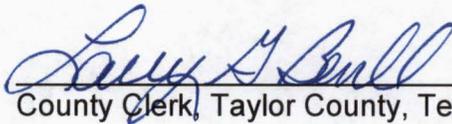
Judge Bolls stated a preliminary budget must be finalized at the next meeting on August 7, 2018. No decisions were made. [Exhibit]

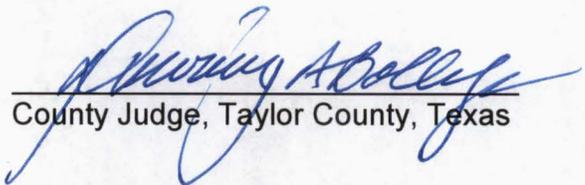
\*\*\*\*\*

5. Commissioner Kendrick made a motion to adjourn. The motion was seconded by Commissioner Williams and carried unanimously. The meeting was adjourned at 11:09.

\*\*\*\*\*

The foregoing Minutes have been examined, read and approved this 7<sup>th</sup> day of August, 2018.

  
County Clerk, Taylor County, Texas

  
County Judge, Taylor County, Texas

